



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ


Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene/2019 Al 31/mar/2019

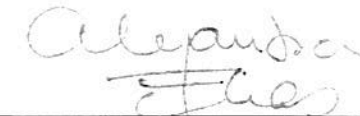
09/abr/2019

Usu: ttrejo

01:05 p.m.

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$2,913,387.58	\$15,849,889.71	\$3,665,050.98	\$3,013,035.81	\$12,184,838.73
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$675,350.64	\$1,103,009.98	\$299,870.48	\$174,273.81	\$803,139.50
DAC/ MUSICA	\$325,202.88	\$1,095,851.66	\$1,421,054.54	\$619,921.82	\$182,140.68	\$801,132.72
DAC/ ARTES VISUALES	\$172,000.00	\$983,535.05	\$1,155,535.05	\$385,271.24	\$221,946.69	\$770,263.81
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$500,261.28	\$1,130,798.14	\$204,657.36	\$91,569.30	\$926,140.78
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$603,239.90	\$3,720,614.87	\$1,057,883.34	\$976,530.13	\$2,662,731.53
DIVULGACION ARTISTICA	\$4,838,310.22	\$431,626.77	\$5,269,936.99	\$1,391,104.18	\$1,344,970.98	\$3,878,832.81
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$415,606.84	\$2,011,733.69	\$476,771.43	\$455,857.67	\$1,534,962.26
TEATRO POLIVALENTE	\$1,258,316.63	\$319,831.42	\$1,578,148.05	\$657,254.43	\$457,795.65	\$920,893.62
DIRECCION ACADEMICA	\$2,252,641.62	\$179,970.15	\$2,432,611.77	\$651,878.03	\$642,598.03	\$1,780,733.74
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$246,514.18	\$3,531,971.68	\$1,437,164.00	\$1,211,885.49	\$2,094,807.68
EIAA	\$696,500.00	\$556,295.06	\$1,252,795.06	\$22,099.30	\$22,099.30	\$1,230,695.76
Sin Ramo/Dependencia	\$40,296,910.72	\$1,746,082.09	\$42,042,992.81	\$10,886,268.59	\$8,812,045.54	\$31,156,724.22
Total Final	\$40,296,910.72	\$1,746,082.09	\$42,042,992.81	\$10,886,268.59	\$8,812,045.54	\$31,156,724.22


 LIC. ELOISA SÁENZ DURÁN
 DIRECTORA ADMINISTRATIVA


 LIC. ALEJANDRA ELÍAS ARRIAGA
 ENCARGADA DE DIRECCION GENERAL